



2016 Annual Report

Brown County Board of Mental Health & Addiction Services

85 Banting Drive

Georgetown, OH 45121

937-378-3504



A Message from the Executive Director

I am pleased to share our Board and its service area highlights from 2016 and to provide a report of our revenues and expenditures.

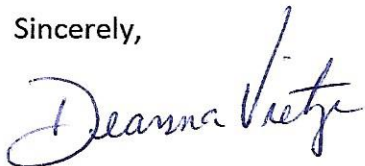
Our Coalition for a Drug Free Brown County continues to work and grow. We held our First Annual Recovery Run/Walk in September and were thrilled with the turnout. The citizens of our county are realizing that we are in the middle of an extraordinary drug epidemic and the only way we are going to overcome it is to collaborate and work together, progress is being made to this end.

We are fortunate to have a group of dedicated board members and staff as well as committed and hard-working local providers who collaborate to provide high quality mental health and addiction treatment and recovery services to the citizens of Brown County.

The Board strongly believes that recovery is attainable and that it should be celebrated! Working towards recovery is a difficult job but one that leads to a fulfilling and productive life. Recovery is Beautiful and we are committed to responding to the needs of our community to offer the prevention, treatment and recovery supports necessary to achieve recovery and wellness for individuals and families in Brown County.

I would like to personally and publicly thank our board members, who graciously volunteer their time and energy to help ensure the system of care for behavioral and addiction services is available and accessible to the citizens in our communities.

Sincerely,

A handwritten signature in blue ink that reads "Deanna Vietze". The signature is fluid and cursive, with the first name "Deanna" being more prominent than the last name "Vietze".

Deanna Vietze
Executive Director

Mission Statement

The Brown County Board of Mental Health & Addiction Services plans, funds and evaluates mental health/substance abuse services.

Vision Statement

The Vision of the Brown County Board of Mental Health & Addiction Services is to ensure that both the Board and its employees:

- Fulfill O.R.C. requirements (Section 340 of the Ohio Administrative Code)
- Assess, evaluate, and respond to community needs
- Expand community awareness of contracted services available
- Promote mental health and well-being in the community through education
- Sponsor training for the board members, board employees, and community professionals

2016 In Review

- ✚ **Coalition for a Drug Free Brown County-** Regular monthly meetings have continued and the number of participants has remained steady. The action plan is being completed and will be ready to roll out in 2017.
- ✚ **Regional Response to the Opioid Epidemic** -The Executive Director continued participation in regional meetings sponsored by Interact for Health to work on how to address the opiate epidemic our communities face.
- ✚ **Interact for Health** The Executive Director is a member two grant teams with Interact for Health. One is in collaboration with The Brown County Educational Service Center and the 40 Developmental Asset Program and the other is for the Coalition for a Drug Free Brown County planning grant.
- ✚ **Municipal Court Vivitrol Program-** The Executive Director, Municipal Court Judge Joe Worley, and Associate Director of Talbert House worked to begin a Vivitrol program for misdemeanor offenders. Probation officers work in conjunction with Talbert House staff to make MAT treatment available to those in the court system for drug related charges.
- ✚ **Vocational Services**-The Board provided funding to Talbert House to offer vocational services to help clients with mental health and/or addiction diagnoses work towards becoming gainfully employed.
- ✚ **Talbert House Recovery Housing-** The Recovery House has capacity for six men and one resident manager. The house has been full most months and continues to be supported by the Board.
- ✚ **40 Developmental Assets-** The Board continues to fund the 40 Developmental Assets in all our county school districts. Each district has a coordinator who works with the administration and staff to develop programming to incorporate the 40 Developmental Assets into their school(s).
- ✚ **Attorney General Opiate Epidemic Symposium-** In January the Executive Director attended a state-wide symposium held through the Attorney General's office in Columbus

- ✚ **Opiate Conference May 2-3-** The Executive Director and 3 Board members attended the conference hosted by the Ohio Association of County Behavioral Health Authorities (OACBHA) in Columbus.
- ✚ **Mental Health First Aid Trainings** The YWCA and the Board co-sponsored trainings. A Youth Mental Health First Aid Training was held May 4th and twenty-five individuals were trained. On May 25th, an Adult Mental Health First Aid training was held and twenty-two individuals were trained.
- ✚ **Brown County Board of Developmental Disabilities** The Executive Director is a member of the Human Rights Committee with the Brown County Board of DD and meets quarterly to review cases and have training
- ✚ **Recovery Conference-** The Executive Director and 3 Board members attended the Recovery Conference held by the Ohio Association of County Behavioral Health Authorities (OACBHA) June 1-2 in Columbus. Individuals in Recovery attended and celebrated sobriety and Recovery supports and strategies
- ✚ **Community Connectors** -The Executive Director attended the Community Connectors showcase in June. Students in 8th grade participate throughout the school year in a mentoring program focusing on career choices. In June, a week-long academy is held at Southern Hills Career & Technical Center and students spend a week immersed in a career field of choice. At the culmination of the week students display and share their achievements and activities
- ✚ **Executive Council Retreat-**The Executive Director served as the chairperson for the Governance Committee with OACBHA and thus was a non-voting member of OACBHA's Executive Council. She attended the retreat in July where plans were made for the fiscal year
- ✚ **Encourage the Heart Award-** The Executive Director was awarded the Encourage the Heart Award by Child Focus Inc. at a dinner held in August. The award was given for her support in helping garner a Capital Grant to improve and enhance Child Focus' ability to provide crucial services in Brown County
- ✚ **Coalition for a Drug Free Brown County Events-** August 5-6 The Coalition sponsored a booth at Summerfest and information was shared. The Coalition sponsored a booth at the Ohana Music Festival September 11 and the Executive Director and a Talbert House staff member spent the day providing information and conversations about treatment

and Recovery. The Coalition in conjunction with the Board sponsored the First Annual Recovery Run (5K) September 17th. We had four people in Recovery speak and over 100 runners participated.

✚ **Fair Booth-** The Board in conjunction with the Coalition sponsored a booth at the Brown County Fair. The Executive Director and Coalition volunteers manned the booth and offered information regarding drug and alcohol treatment. Talbert House offered Naloxone trainings at the fair and those trained could pick up a Naloxone kit at the Board office paid for by the Coalition.

✚ **Appreciation Luncheons-** The Board Executive Director arranged appreciation lunches for Child Focus and Talbert House. She spoke to staff as they ate to encourage and show true appreciation for their dedication and hard work in serving the clients in Brown County

✚ **Ripley Town Hall-** The Executive Director spoke at a Ripley Town Hall meeting regarding heroin

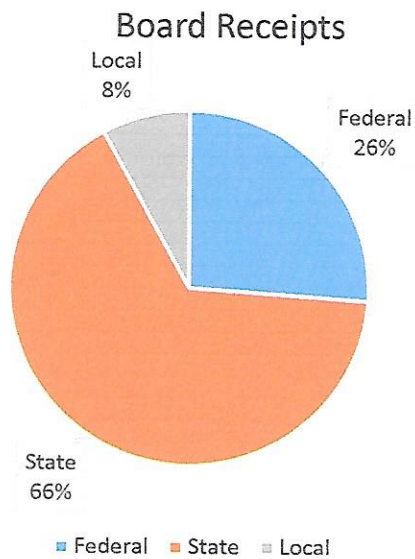
✚ **Community Connectors for Fayetteville-** The Board contracted with the Brown County Educational Service Center to allow students from Fayetteville Perry Local Schools to participate in the Community Connectors grant. The district free and reduced lunch percentage is not high enough for qualification through the grant so the Board approved covering this small amount.

✚ **Community Connectors training-** The Executive Director trained the mentors participating in the Community Connectors grant on substance abuse and mental illnesses in adolescents

✚ **BH Redesign-** The Executive Director attended numerous state-wide and regional trainings regarding behavioral health redesign

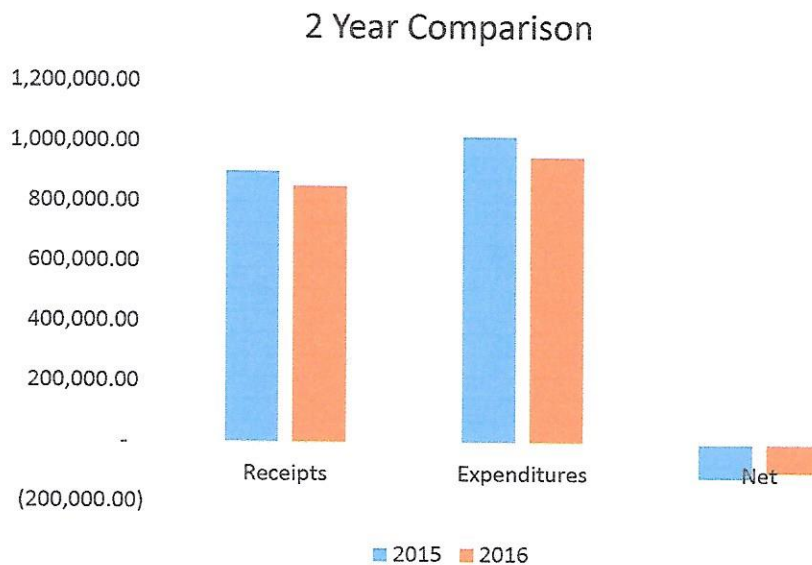
✚ **Ohio Educational Services Center Association Outstanding Leadership Award-** The Executive Director, Deanna Vietze was awarded the Outstanding Leadership Award by the OESC Association for her work with the community, school districts and Brown County ESC

✚ **Crisis Text Line-** The Board in collaboration with Ohio MHAS and OACBHA began marketing a free Crisis Text Line. You text 4Hope to 741741 and a trained counselor will respond via text within five minutes



Brown County Board of MHAS 2016 Calendar Year Revenue

Federal	\$223,469
State	\$563,175
Local	\$68,127



	<u>2015</u>	<u>2016</u>
Revenue	\$904,190	\$854,772
Expenditures	\$1,020,218	\$950,679
Net	(\$116,028)	(\$95,907)

CONTRACT ORGANIZATIONS

Talbert House dba Brown County Recovery Services-Georgetown Office
75 Banting Drive Georgetown, OH 45121

Talbert House dba Brown County Recovery Services-Mt. Orab Office
116 North High Street Mt. Orab, OH 45154

Child Focus, Inc.
204 S. High Street Mt. Orab, OH 45154

Brown County Educational Service Center
9231 Hamer Road Georgetown, OH 45121

BOARD of DIRECTORS

Diana Boling
Mandy Gregoire
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